

## Oklahoma State Department of Health

Creating a State of Health

July 16, 2015

Request to Allot the FY-2016 Budget Work Program

Mr. Preston Doerflinger Director of Management and Enterprise Services Attention: Budget Division

Dear Mr. Doerflinger:

Please allot the FY-2016 Budget Work Program (BWP) submitted to you on July 16, 2015. The BWP complies with all legislated budgetary limitations and any line-item appropriations made to our agency. The BWP has been developed to fully fund FY-2016 operations and debt service payments based on the agency's best estimates of need at this time. The agency has not built into this budget the need for supplemental appropriations. In addition, this BWP provides for salary increases only as authorized by the Legislature and Human Capital Management Division rules (pursuant to Title 74, Section 840-2.17).

As authorized by Title 62, Section 34.42, I hereby designate the OSDH Chief Financial Officer, Mark Davis, CPA as our agency "request officer" thereby authorizing him to submit revisions to our FY-2016 BWP and to request allotment of the same.

**Executive Officer** 

Terry Cline, Ph.D.

Commissioner of Health

Secretary of Health and Human Services

Request Officer

Mark Davis, CPA

OSDH Chief Financial Officer

Board of Health